

## PROJECT: 20-1237 DEV, PORT ANGELES PUMPTRACK

Sponsor: Port Angeles City of    Program: YAF - Large    Status: Board Preliminary Approved

### Parties to the Agreement

#### PRIMARY SPONSOR

City of Port Angeles  
**Address** 321 E 5th St  
**City** Port Angeles    **State** WA    **Zip** 98362  
**Org Type** City/Town  
**Vendor #** SWV0007712-00  
**UBI**  
**Date Org created**  
**Org Notes**  [link to Organization profile](#)  
[link to PRISM Organization page](#)  
☐ Org data updated

#### SECONDARY SPONSORS

No records to display

### Project Contacts

Contact Name Primary Org	Project Role	Work Phone	Work Email
<a href="#">Corey Delikat</a> Port Angeles Parks & Rec Dept	Project Contact	(360) 417-4551	<a href="mailto:cdelikat@cityofpa.us">cdelikat@cityofpa.us</a>
<a href="#">Catharine Copass</a> Lincoln Park BMX	Alt Project Contact		<a href="mailto:catharine.copass@gmail.com">catharine.copass@gmail.com</a>
<a href="#">Beth Auerbach</a> Rec. and Conserv. Office	Project Manager	(360) 280-6103	<a href="mailto:Beth.Auerbach@rco.wa.gov">Beth.Auerbach@rco.wa.gov</a>

### Worksites & Properties

#    **Worksite Name**  
 #1    Erickson Playfield

Development	Property Name
✓	Erickson Playfield

# Project Application Report - 20-1237

## Worksite Map & Description

### Worksite #1: Erickson Playfield

#### WORKSITE ADDRESS

**Street Address** 302 S. Race St  
**City, State, Zip** Port Angeles WA 98362



## Worksite Details

### Worksite #1: Erickson Playfield

#### SITE ACCESS DIRECTIONS

Erickson Playfield is located off Race Street in Port Angeles. This road is a destination to over 3 million travelers per year to visit the Olympic National Park.

#### Questions

#1: Identify the source of funds (i.e. federal grant, Conservation Futures, local appropriations, private land donation, etc.) that was originally used to acquire the property.

This property was donated to the City many years ago for the purpose of a park. The location of the park is centralized in the middle of Port Angeles and is home to a Dream Playground, Skate Park, Calisthenic Park, and Tennis Courts.

#2: Give street address for this worksite if available.

302 South Race Street, Port Angeles, WA 98362

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## Project Location

### RELATED PROJECTS

#### Projects in PRISM

PRISM Number	Project Name	Current Status	Relationship Type	Notes
No related project selected				

#### Related Project Notes

There are no related projects at Erickson Playfield, however the City of Port Angeles has received RCO grant funding for Civic Field which is located across Race Street immediately to the east. In addition, the City is currently applying for WWRP-Trails funding for the first phase of building a multi-use trail along Race Street that will ultimately connect the Olympic Discovery Trail downtown along the waterfront to the Olympic National Park.

### Questions

#1: Is the project on State Owned Aquatic Lands? Please contact the Washington State Department of Natural Resources to make a determination. [Aquatic Districts and Managers](#)

No

N/A

## Property Details

Property: Erickson Playfield (Worksite #1: Erickson Playfield)

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## Project Proposal

### Project Description

This grant will build a bicycle pumptrack in Port Angeles at the Erickson Playfield. A pumptrack is a rolling series of looped paths that offers a fun way for kids and adults to build bicycle skills in a contained environment away from traffic. Pumptracks are exciting for all levels of riders from beginners learning to balance to those more experienced working on skills. To have fun at the pumptrack, riders don't need special equipment, just a bike or scooter and a helmet. With the loop design, adults can easily watch or ride and supervise kids with different skills and interests. A unique feature of this track is an inclusive loop with mild features suitable for beginning riders and people in wheelchairs, a first for pumptracks in Washington.

This pumptrack will be the hub connecting the spokes of the Port Angeles' vibrant and growing bike scene with increasing youth cycling, racing and public events which attract thousands of riders annually. Pumptracks in other locations are destination facilities for tourists and host competitive events. We are partnering with world-renown design build team Velosolutions to ensure our track offers a great ride for local youth and can host official competitions. The pumptrack will draw local youths into the many ways to play, compete and commute on a bike while being an exciting attraction for recreational and competitive youth visitors. This pumptrack will be a great community asset as a year-round public facility for fun on wheels.

### Project Questions

#1: Is any part of the scope of work included in this application required as mitigation for another project or action? E.g. FERC relicensing, Habitat Conservation Plan, legal settlement, etc. If yes, explain:

No

N/A

#2: Describe any required mitigation as a result of the action in this proposal. Will mitigation occur on this site or another location?

We will follow State and City requirements for addressing storm water and tie into existing stormwater sewer onsite. Additional information will be forthcoming as we work with the design and city for required permits.

#3: Are overhead utility lines present at the site, and if so explain how they will be relocated or buried.

No

#4: Describe the nature of any existing rights-of-way, easements, reversionary interests, etc. to the project area.

Project area is owned by City of Port Angeles.

#5: Does this application contain state, federal or other grants as part of the "sponsor match"? If "yes," name the grant(s) and date grant will be available.

Yes

The applicant plans to acquire additional funding through a Lodging Tax Grant, REET funding and donations from non profits and service clubs.

## Evaluation Criteria

## Project Application Report - 20-1237

#1: NEED AND NEED SATISFACTION What is the community's need for the proposed youth athletic facility? To what extent will the project satisfy the needs in the service area?

Youth in Port Angeles and surrounding communities need safe, exciting, affordable, and accessible spaces for outdoor recreation. We propose to help meet this need by building an asphalt bicycle pumptrack. Pumptracks are a new and trending type of athletic facility that provides a diversity of experiences within one contained footprint. A pumptrack offers a looped series of short, undulating paved trails that can be enjoyed by users of any age and skill, as long as they are on wheels: Bikes, skates, scooters, skateboards, and even wheelchairs can all use the pumptrack. Our unique design includes a separate inclusive loop with gentle undulations that will delight beginning riders and wheelchair users. Pumptracks build bike skills and offer a fitness challenge. Riders learn to generate momentum using pumping motions of the arms and legs with the goal of completing a lap without pedaling. Rollers and berms provide lift for optional jumps and tricks, and people can skate, scoot, pump, push, and pedal their way around and through the track with endless creativity.

The track will be located in the heart of Port Angeles at Erickson Playfield near Civic Field, residential neighborhoods, and public transportation. The service area is the entire north Olympic Peninsula, including Sequim, Port Angeles, Joyce, and Forks, including over 1600 sq miles within the combined school districts. There are no other asphalt public pumptracks in this area which is home to approximately 10,000 youth (U.S. Census). All youths currently on bikes, skateboards, and scooters, as well as people of other ages, would benefit from an accessible place to safely play on wheels year-round.

Pumptracks are a great way for people to be introduced to all aspects of cycling and can grow an interest in this life-long sport. Our service area has growing momentum of youth cycling thanks to the synergy of various activities: The Port Angeles School District has a fleet of bikes, and offers a targeted PE curriculum that helps all students learn to ride by fifth grade and just this year the Crescent and Sequim School Districts started similar programs. The local BMX track (open seasonally) has seen a 200% increase in participation over the past three years. The new 4-H North Olympic Mountain Bike Team for 4th-12th grade students has grown 80% since its launch. The pumptrack would be a focal point for the youth bike community, and by providing a safe, fun place for kids to grow skills and interest in the sport, be a gateway to BMX and mountain bike racing, road riding and bike commuting.

Erickson Playfield, a public park, is available from dawn to dusk free of charge to everyone. This pumptrack will enhance and diversify recreation opportunities for as many local youth as possible. The social and economic barriers to riding an accessible public pumptrack are very low compared to other youth sports. The Port Angeles Bicycle Advisory Committee hands out approximately 300 free helmets to kids during their annual bike safety rodeo which indicates that, while underserved, many of our local youth do have bikes, skateboards, or scooters.

The range of opportunities for competitions and events is exciting. One benefit of a pumptrack is the opportunity for unstructured, kid-initiated competitions where riders vie among themselves for speed or tricks. In addition to the fun of ad-hoc contests, a pumptrack element could be added to NW Cup Downhill MTB Race series or the BMX State Qualifying Races hosted by Lincoln Park BMX.

Partnering with Velosolutions, a world renowned pumptrack design/build team will ensure that our track meets requirements to host national and even world championship qualifying events as part of their Velosolutions/RedBull World Pumptrack Championship Series. What an incredible opportunity to put Port Angeles on the map!

While the track will primarily provide local youth with a fun and enticing outdoor recreation opportunity, the pumptrack is guaranteed to be a destination facility that will attract and retain out-of-town visitors. Pumptracks are inclusive and welcoming to riders of all experience levels from toddlers on strider bikes, to novice through expert riders. It is common to see families using a track together and a well-designed pumptrack becomes a tourist destination, especially for families on vacation. This pumptrack will allow Port Angeles to better capture tourists here for NWCup or BMX races as well as cyclists passing through to take the ferry British Columbia, the world's premier mountain biking destination. The economic benefits to Port Angeles would be measurable.

An investment in a pumptrack in Port Angeles would create an incredible public space for youth to play, learn, and compete on wheels that is accessible year-round regardless of weather. It would be a gateway for our youths to the healthy, life-long sport of cycling and expand horizons towards competitive recreation opportunities both locally and beyond.

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#2: DESIGN AND COST ESTIMATE How well is the project designed? How reasonable are the cost estimates, do they accurately reflect the scope of work, and are there enough funds to implement the proposed projects?

### Location and site suitability

Erickson Playfield is centrally located in the city of Port Angeles. The 4.2-acre park features a skate park, covered picnic shelter, four full-size tennis courts, a calisthenics area, and the Dream Playground, a large community-built play area for all ages. Erickson Playfield is an extremely popular destination for youth and families. The pumptrack complements existing facilities at Erickson Playfield and will help reduce conflicts at the skate park by offering a more attractive location for bikes, scooters and inline skates. The pumptrack will occupy a flat grassy field adjacent to the skate park, a site which requires little preparation and is extremely well suited to this use. Parking and restroom facilities, as well as sewer lines and lighting, are already in place.

This central location has optimal neighborhood access. Regular bus service stops at the nearby YMCA on Francis Street and on Race Street. The City is in the process of redeveloping the Race Street corridor to include a multiuse bike path connecting the Olympic Discovery Trail on the waterfront to the Olympic National Park visitor center. A parking lot is immediately adjacent to the pumptrack site.

### Design and Cost Estimate

We have contracted with Velosolutions and its U.S.-based team, American Ramp/Progressive Bike Park, for design and building services in order to result in a high-quality facility suitable for both daily use and competitions. The design provides us with a state of the art pumptrack. The cost estimate includes the build work by the Velosolutions team and are on par with similar projects by the firm across the country. The build is very labor intensive and painstaking work moving and shaping the asphalt by wheelbarrow and shovel for a seamless, smooth surface. We strive to reduce project costs by asking local companies that provide equipment, rock and fill, and asphalt to support this project through in-kind donation of part of their costs.

#3: SUSTAINABILITY Will the project result in a quality, sustainable, recreational opportunity while protecting the integrity of the environment?

To reduce costs, pumptracks are often built from packed dirt, similar to a BMX track. An unpaved pumptrack requires frequent maintenance and is susceptible to damage from users, particularly with the region's wet weather. Our goal for our community pumptrack is a high-quality, long-lasting paved pumptrack that requires minimal maintenance and upkeep. One element of sustainability in our design is that we will use recycled asphalt which reduces waste and requires less new oil with no impact on quality.

The site is currently a grassy field and its transformation to a pumptrack will have minimal ecological impact. The percentage of impervious surface at the site would increase, but we will meet all requirements for stormwater management, either tying into the stormwater collection system or having stormwater gardens. A significant social benefit of the project is to provide an accessible outdoor physical activity that all area youth can enjoy using anything with wheels, without having to join a team or buy specialized equipment. The pumptrack expands our regional outdoor recreation offerings and will attract and retain tourists, an important part of our regional economy.

#4: FACILITY MANAGEMENT Does the applicant have the ability to operate and maintain the facility?

The City of Port Angeles Parks and Recreation Department has a Parks Maintenance Division which maintains the facilities at Erickson Playfields. Maintenance needs for the pumptrack should be minimal and will be outlined in the Department's Work Plan. The pumptrack reduces the overall area that will need ground and turf maintenance at the Playfields. The asphalt surface is easy to maintain and is estimated to last 15-20 years. The astroturf and drainage may need periodic upkeep through the life of the facility.

#5: AVAILABILITY When the project is complete, how often will it be available for competitive youth sports in a calendar year?

The Port Angeles pumptrack will be open to the public at no charge year-round during all Erickson Playfield park hours, which are generally from dawn to dusk. A durable, grippy asphalt surface in combination with well-designed drainage means the pumptrack will be great for riding in all seasons and conditions, even during our typically wet winter months. The pumptrack will be available year-round during all Erickson Playfield park hours for scheduled competitions, bike clinics, parties and other community gatherings.

#6: READINESS TO PROCEED What is the timeline for completing the project? Will the sponsor be able to complete the project within 3 years?

Once awarded, we would be ready to proceed immediately with scheduling the build time with Velosolutions. Ideally we would be on their spring/summer 2021 schedule. The build itself takes about 5 weeks. Our aim would be a ribbon cutting ceremony summer of 2021.

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#7: PROJECT SUPPORT AND PARTNERSHIPS To what extent do users and the public support the project?

The Erickson Playfield pumptrack project is listed in the Port Angeles Capital Facilities Plan as an unfunded capital project ready to move to active status when funding becomes available. World Pumptrack Champions Jill Kintner, Dani Beecroft, and Kialani Hines all of whom compete in Port Angeles, wrote in support of this project. The organizations that share Erickson Playfield, which include the Rotary Skatepark, the Tennis Club and the Dream Playground Foundation all lend their support. Many local organizations and businesses wrote letters because they recognize the pumptrack's value to the youth of Port Angeles, the area's growing bike scene, and local economic development. These include the Bicycle Advisory Committee, the North Olympic Mountain Bike Team, Peninsula Adventure Sports and Sound Bikes and Kayaks. This application represents a partnership between the City of Port Angeles and three bike organizations; Lincoln Park BMX, Top Left Trails Co-op and the NWCup Downhill Race Series- letters are included from these partners. Most importantly, we have over fifty heartfelt letters and drawings from local youth ranging in age from 4 to 19 and adult community members expressing their enthusiasm for the project. These fans include a Port Angeles PE teacher, parents of a teen wheelchair user, grandparents, and riders from all over the region. Their letters speak passionately about why we're excited about a pumptrack in Port Angeles.

## Development Metrics

Worksite: Erickson Playfield (#1)

### SPORTS FACILITIES

#### BMX track/course development

Total cost for BMX track/course development	\$395,000	
Number of BMX tracks	New 1	Renovate 0
Lighting provided for evening use (yes/no)	No	
Number of miles of track	0.12	

**Note:** The pump track will have 651 feet of surface, however the kids will multiple options for creating continuous loops.

### CULTURAL RESOURCES

#### Cultural resources

Total cost for Cultural resources	\$2,500	
Acres surveyed for cultural resources	0.12	

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### Overall Project Metrics

#### PROGRAM OUTCOMES

Youth Served	0
Youth Served by the development or renovation project	1,200

**Note:** This estimate reflects the number of 5th- middle school age Port Angeles students who would potentially use the track as part of a bicycle safety program in PE (see CKirkman, Letter of Support) and is likely an underestimate of potential use. The Whatcom Falls Pumptrack, a smaller neighborhood dirt pumptrack in Bellingham saw 30,000 visits per month during the summer of 2019 (see JKintner, Letter of Support).

#### SITES IMPROVED

Project acres renovated	0.72
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#### COMPLETION DATE

Projected date of completion	08/31/2021
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### Development Cost Estimates

#### Worksite #1: Erickson Playfield

Category	Work Type	Estimated Cost	Note
Cultural Resources	Cultural resources	\$2,500	
Sports Facilities	BMX track/course development	\$395,000	
	Subtotal:	\$397,500	
	Total Estimate For Worksite:	\$397,500	

#### Summary

Total Estimated Costs:	\$397,500
Total Estimated Development Costs:	\$397,500



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### Cost Summary

	Estimated Cost	Project %	Admin/AA&E %
<u>Development Costs</u>			
Development	\$397,500		
SUBTOTAL	\$397,500	100.00 %	
Total Cost Estimate	\$397,500	100.00 %	

### Funding Request and Match

#### FUNDING PROGRAM

YAF - Large	\$350,000	88.05 %
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#### SPONSOR MATCH

Category	Amount	Project %
Appropriation - Local	\$35,000	
Donated Equipment	\$5,000	
Donated Labor	\$5,000	
Donated Materials	\$1,500	
Grant - Local	\$500	
Grant - Private	\$500	
Match Total:	\$47,500	11.95 %
Total Funding Request:	\$397,500	100.00 %

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## Cultural Resources

### Worksite #1: Erickson Playfield

#1: Provide a description of the project actions at this worksite (acquisition, development and/or restoration activities that will occur as a part of this project)

This project will build an asphalt pumptrack in a location that is currently a flat turf field within the City of Port Angeles Erickson Playfields

#2: Describe all ground disturbing activities (length, width and depth of disturbance and equipment utilized) that will take place in the Area of Potential Effect (APE). Include the location of any construction staging or access roads associated with your project that will involve ground disturbance.

The pumptrack will be dug in 1-3 feet below grade. Excavators will be used to create the pumptrack.

#3: Describe any planned ground disturbing pre-construction/restoration work. This includes geo-technical investigation, fencing, demolition, decommissioning roads, etc.

No additional work is planned for before or after the work described in #2

#4: Describe the existing project area conditions. The description should include existing conditions, current and historic land uses and previous excavation/fill (if depths and extent is known, please describe).

Current conditions are turf field within the Erickson Playfields.

#5: Will a federal permit be required to complete the scope of work on the project areas located within this worksite?

No

N/A

#6: Are you utilizing Federal Funding to complete the scope of work? This includes funds that are being shown as match or not.

No

N/A

#7: Do you have knowledge of any previous cultural resource review within the project boundaries during the past 10 years?

No

#8: Is the worksite located within an existing park, wildlife refuge, natural area preserve, or other recreation or habitat site?

Yes

#8a: Please name the area and specify when the site was established.

Project is located with the City of Port Angeles Erickson Playfields

#9: Are there any structures over 45 years of age within this worksite? This includes structures such as buildings, tidegates, dikes, residential structures, bridges, rail grades, park infrastructure, etc.

No

#10: Describe existing worksite site conditions. The answer to this question will be used in cultural resource consultation so please provide detailed information.

Site is a flat turf field within the City of Port Angeles

## Project Application Report - 20-1237

### Project Permits

#### Permits and Reviews

Building Permit

#### Issuing Organization

City/County

#### Applied Date

05/29/2020

#### Received Date

05/25/2021

#### Expiration Date

05/24/2021

#### Permit #

TBD

**Note:** Permit will be submitted by the City once funding is secured.

# Project Application Report - 20-1237

## Attachments

### Required Attachments

8 out of 8 done

Applicant Resolution/Authorizations	✓
Control & Tenure Documentation	✓
Map: Area of Potential Effect (APE)	✓
Map: Athletic Facility	✓
Map: Boundary map – Draft	✓
Photo	✓
Site Plan: Development site plan	✓
Visuals	✓

### PHOTOS (JPG, GIF)

Photos (JPG, GIF)



# 442140 Primary # 442141 Secondary # 431083

### PROJECT DOCUMENTS AND PHOTOS

Project Documents and Photos

File Type	Attach Date	Attachment Type	Title	Person	File Name, Number Associations	Shared
	12/04/2020	Project Review Comments	Proj Review Comments Eval, 20-1237D(compl 12/04/20 10:33)	Margueri...	Project Review Comments Report - 20-1237 (compl 12-04-2020_10-33-15).pdf, 456313	✓
	08/20/2020	Map: Area of Potential Effect (APE)	20-1237_Pumptrack_APE_update.pdf	CatharineC	20-1237_Pumptrack_APE_update.pdf, 444616	✓
	08/19/2020	Project Review Comments	Project Review Comments Report, 20-1237D(accepted 08/19/20 1	BethA	Project Review Comments Report - 20-1237 (accepted 08-19-2020_14-20-04).pdf, 444542	✓
	08/19/2020	Application Review Report	Grant Manager Comments Report, 20-1237D(compl 08/19/20 14:19	BethA	Grant Manager Comments Report - 20-1237 (compl 08-19-2020_14-19-21).pdf, 444541	✓
	08/08/2020	Project Application Report	Project Application Report, 20-1237D (sub 08/08/20 15:12:01)	CoreyD	Project Application Report - 20-1237 (submitted 08-08-2020_15-12-01).pdf, 442805	✓
	08/08/2020	Applicant Resolution/Authorizations	Resolution_18-20.pdf	CoreyD	Resolution_18-20.pdf, 442803	✓
	08/05/2020	Photo	20-1237_PAPumptrack_Photo2.jpg	CatharineC	20-1237_PAPumptrack_Photo2.jpg, 442141	✓
	08/05/2020	Photo	20-1237_PAPumptrack_Photo1.jpg	CatharineC	20-1237_PAPumptrack_Photo1.jpg, 442140	✓
	08/05/2020	Visuals	20-1237_PortAngeles_Pumptrack_Visuals.pdf	CatharineC	20-1237_PortAngeles_Pumptrack_Visual... 442139	✓
	06/26/2020	Application Review Report	Grant Manager Comments Report, 20-1237D(rtnd 06/26/20 14:54:	BethA	Grant Manager Comments Report - 20-1237 (rtnd 06-26-2020_14-54-50).pdf, 435981	✓
	06/01/2020	Project Application Report	Project Application Report, 20-1237D (submitted 06/01/20 10:	CoreyD	Project Application Report - 20-1237 (submitted 06-01-2020_10-51-31).pdf, 431897	✓
	05/29/2020	Control & Tenure Documentation	PAPumptrack_20-1237_control.JPG	CatharineC	PAPumptrack_20-1237_control.jpg, 431083	✓
	05/28/2020	Site Plan: Development site plan	20-1237_PAPumptrack_siteplan.pdf	CatharineC	Port Angeles WA design 05282020.pdf, 429155	✓
	05/27/2020	Project Support / Concern Documents	20-1237_PAPumptrack_Letters_of_Support.p	CatharineC	20-1237_PA_Pumptrack_Letters_of_Sup... 428943	✓
	05/20/2020	Map: Boundary map – Draft	20-1237_PAPumptrack_Boundary.pdf	CatharineC	20-1237_Pumptrack_Boundary.pdf, 426605	✓
	05/20/2020	Map: Athletic Facility	20-1237_PAPumptrack_Facility.pdf	CatharineC	20-1237_Pumptrack_Facility.pdf, 426604	✓

## Project Application Report - 20-1237

### RCO Staff Scores

Criteria	Score	Score Range	Basis	Applicant Challenge	RCO Response
GMA Preference	0	-1.0 to 0.0	In Compliance with GMA		
Proximity to People (City/County)	1	0.0 to 1.0	Port Angeles - 19620		

### Application Status

Application Due Date: null

Status Name	Status Date	Submitted By	Submission Notes
Application Complete	08/19/2020	Beth Auerbach	
Application Resubmitted	08/08/2020	Corey Delikat	Resolution is attached and changes have been made. Thanks Beth. Corey
Application Returned	06/26/2020	Beth Auerbach	
Application Submitted	06/01/2020	Corey Delikat	
Preapplication	02/16/2020		

I certify that to the best of my knowledge, the information in this application is true and correct. Further, all application requirements due on the application due date have been fully completed to the best of my ability. I understand that if this application is found to be incomplete, it will be rejected by RCO. I understand that I may be required to submit additional documents before evaluation or approval of this project and I agree to provide them. (Corey Delikat, 08/08/2020)

Date of last change: 12/04/2020